	Performance Indicators		KRA				2014			
	ces	Component		Targets	Actual	Targets	Targets			
		ſ	T	87 502 78	82 402 99	86 523 14	90,849,30			
	Total number of loans guaranteed						91,138			
	were paid			0.0300%	0.0026%	0.0054%	0.0108%			
	Total value of acquired assets as a percentage of guaranteed loans			0.0300%	0.0005%	0.0300%	0.0300%			
PI Sot 1: Drovinian of	Net actuarial valuation			Information is not available at this time because of lack of data as basis full valuation. Will provide data as soon as this is available.						
Performance Indicators MFO: Loan Guaranty Services Total value of loans guaranteed (Php M) Total number of loans guaranteed Percentage of loans guaranteed in the last 3 years the were paid Total value of acquired assets as a percentage of guaranteed loans Net actuarial valuation PI Set 1: Provision of Credit Guaranty to Banks, Developers and Other Financial Institutions Ratio of guaranty issued over authorized guaranty limit Total guaranty claims paid (Php M) Percentage of guaranty enrollment applications completed within 15 working days upon receipt of complete required documentation Percentage of approved guaranty calls paid within 30 calendar days upon receipt of complete required documentation Percentage of bond interest serviced and bonds redeemed as scheduled (%) Total value of credit guaranty issued for AKPF (Php M) Total number of new credit guaranties issued for AKPF Percentage of AKPF loans guaranteed in the last 3 years that were paid No. of guaranty calls as a percentage of guaranties issued Total value of acquired assets as a percentage of guaranteed loans Net AKPF actuarial valuation Ratio of guaranty issued for AKPF over authorized guaranty limit Total guaranty claims paid (Php M) Percentage of AKPF guaranty enrollment applications completed within 15 working days upon receipt of complete required documentation			104.13%	89.46%	59.55%	63.70%				
				700.02	Actual Targets T 82,402.99 86,523.14 90, 82,665 86,798 9 0.0026% 0.0054% 0.00054% 0.00054% 0.00054% 0.00054% 0.00054% 0.00054% 0.00054% 0.00006 0.0000% 0.0000% 0.0000% 0.0000% 0.0000% 0.0000% 0.0000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 10000% 100000% 100000% 100000% 100000%	783.00				
inancial Institutions				26.25	0.40	25.96	27.25			
	Total value of loans guaranteed (Php M) Total number of loans guaranteed (Php M) Total value of loans guaranteed (Php M) Total value of loans guaranteed (Php M) Total value of loans guaranteed in the last 3 years that were paid Percentage of loans guaranteed in the last 3 years that were paid Total value of acquired assets as a percentage of guaranty limit Total value of acquired variety (Php M) Ratio of guaranty issued over authorized guaranty limit Total guaranty calims paid (Php M) Percentage of guaranty enceipt of complete within 15 working days upon receipt of complete within 15 working days upon receipt of complete required documentation Percentage of bond interest serviced and bonds redeemed as scheduled (%) Total value of credit guaranty issued for AKPF (Php M) Total number of new credit guaranties issued for AKPF Percentage of AKPF loans guaranteed in the last 3 years that were paid No. of guaranty calls as a percentage of guaranties issued Total value of acquired assets as a percentage of guaranties issued Ratio of guaranty issued for AKPF over authorized guaranty limit Total guaranty claims paid (Php M) Percentage of AKPF cover authorized guaranty limit Total guaranty claims paid (Php M) Percentage of AKPF guaranty encollment applications completed within 15 working days upon receipt of complete required documentation Net AKPF actuarial valuation Net AKPF actuarial valuation Net AKPF puaranty issued for AKPF over authorized guaranty limit in total guaranty claims paid (Php M) Percentage of AKPF guaranty encollment applications completed within 15 working days upon receipt of total value of acquired assets as a percentage of guaranty limit in total guaranty claims paid (Php M) Percentage of AKPF guaranty encollment applications completed within 15 working days upon receipt of total value of acquired assets as a percentage of guaranty limit in total guaranty claims paid (Php M) Percentage of AKPF guaranty encollment applications completed within 15 working days upon receipt of total paid to the pu	100.00%	100.00%							
	calendar days upon receipt of complete required documentation		KRA 2 Poverty	100.00%	100.00%	100.00%	100.00%			
	redeemed as scheduled (%)	OPERATIONS	Reduction and	100.00%	100.00%	100.00%	100.00%			
				27,328.21	27,372.01	28,466.89	29,605.57			
			Vulnerable	10,459	8,390	11,483	11,931			
	years that were paid	value of loans guaranteed (Php M) number of loans guaranteed in the last 3 years that paid value of acquired assets as a percentage of inteed loans of guaranty issued over authorized guaranty limit premium payments received (Php M) guaranty claims paid (Php M) guaranty claims paid (Php M) guaranty enrollment applications leted value of receit guaranty issued for AKPF (Php M) value of oredit guaranty issued for AKPF (Php M) value of oredit guaranty issued for AKPF (Php M) guaranty claims paid (Php M) value of receit guaranty issued for AKPF (Php M) value of receit guaranty issued for AKPF (Php M) value of receit guaranty issued for AKPF (Php M) value of receit guaranty issued for AKPF (Php M) value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets as a percentage of teed loans value of acquired assets	0.0048%	0.0094%						
	issued			0.0300%	0.0000%	0.0143%	0.0139%			
I Set 2: Provision of					Targets Actual Targets 87,502.78 82,402.99 86,523.14 9 73,340 82,665 86,798 0 0.0300% 0.0005% 0.0300% 0 0.0300% 0.0005% 0.0300% 0 offormation is not available at this time because of lack of data as aluation. Will provide data as soon as this is available. 104.13% 89.46% 59.55% 700.02 649.92 712.00 25.96 100.00% 100.00% 1 100.00% 100.00% 100.00% 1 100.00% 1 100.00% 100.00% 100.00% 1 1 27,328.21 27,372.01 28,466.89 29 10,459 8,390 11,483 0 0.0300% 0.0014% 0.0048% 0 0.0300% 0.0000% 0.0143% 0 0.0300% 0.0000% 0.0300% 0 0.0300% 0.0000% 0.0300% 0 0.0300% 0.0000% 0.0300% 0	0.0300%				
		RRA Targets Actual Actu	data as basis for							
	guaranty limit			not targeted	43.24%	43.56%	43.88%			
1				8.21	0.00	8.54	8.88			
	completed within 15 working days upon receipt of complete required documentation			100.00%	100.00%	100.00%	100.00%			
	Percentage of approved AKPF guaranty calls paid within 30 calendar days upon receipt of complete required documentation			100.00%	100.00%	100.00%	100.00%			

ART A. PHYSICAL PERF		P/A/P Code	T T	20	12	2013	2014
MFOs	Performance Indicators	Component	KRA	Targets	Actual	Targets	Targets
	Total no. of acquired assets	Component		12,034	11,041	8,902	7,987
	Total value of acquired assets (Php M)		1 1	15,063.53	13,074.85	10,574.94	9,013.89
	No. of acquired assets sold	1	1 1	1,487	2,140	954	2,314
	Rate of return on portfolio of acquired assets		1 1	81.14%	92.72%	60.59%	81.30%
	Total revenue from sale of acquired assets as against appraised value of acquired assets sold		KRA 2. Poverty Reduction and	95.63%	60.34%	Actual Targets 11,041 8,902 13,074.85 10,574.94 2,140 954 92.72% 60.59%	98.57%
Set 3: Management of equired Assets	Percentage change in the no. of acquired assets (net of new additions)	OPERATIONS	Empowerment of the Poor and	12.36%	19.38%	10.72%	28.97%
	Total revenue from sale of acquired assets (Php M)		Vulnerable	254.58	68.03	108.35	973.34
	Total cash inflow from lease payments (Php M)			114.65	106.33	166.70	181.93
	Total collection of receivables (Php M)		1 1	303.21	276.90	276.86	260.95
	Revenue from management of AKPF housing units/Book Value			140.73%	108.82%	129.94%	129.94%
	Management services				1		1
	Reporting, Information and PR campaign		1 1				
	Percentage of accomplishment reports submitted to HUDCC, DBM, COA, NEDA, Senate/Congress, oversight and other relevant government agencies within the required period			100.00%	91.67%	100.00%	100.00%
	Percentage of performance assessment and target setting sessions conducted according to schedule			100.00%	100.00%	100.00%	100.00%
	No. of press releases published as needed	i	1 1	at least 12	32	at least 12	7,987 9,013.89 2,314 81.30% 98.57% 28.97% 973.34 181.93 260.95 129.94% 100.00% at least 1 100.00%
	MIS services/support	GENERAL	1 1				
	Percent accomplishment of improvement/updating of automated business processes based on workplan	ADMINISTRATION AND SUPPORT		100.00%	100.00%	100.00%	100.00%
	Review and updating of Corporate Quality Management Systems as scheduled (%)			100.00%	100.00%	100.00%	100.00%
	Logistical/Admin Support		[
	Servicing/maintenance of office equipment within 24 hours (%)			100.00%	100.00%	100.00%	100.00%
	Provision of common office supplies every 1st and 15th day of the month (%)			100.00%	100.00%	100.00%	100.00%
	Human Resource Development						81.30% 98.57% 28.97% 973.34 181.93 260.95 129.94% 100.00% 100.00% 100.00% 100.00%
	Percentage of relevant trainings/continuing professional education supported		1 1	100.00%	100.00%	100.00%	100.00%

MFOs	Performance Indicators	P/A/P Code	KRA	20	012	2013	2014
WII 03	1 crioimance maleators	Component	NIXA	Targets	Actual	Targets	Targets
	Investments and collection efforts						
	Return on Investments (%)			364 T-Bills	2.58%	364 T-Bills	364 T-Bil
	Legal services						
	Percentage of accounts endorsed for extrajudicial						
	foreclosure filed within 7 working days from completion			90.00%	100.00%	90.00%	90.00%
	of documents	SUPPORT TO					
	Percentage of titles for consolidation filed within 3	OPERATIONS					
	working days from completion of clearances and other	OI EIGHTONS		90.00%	100.00%	90.00%	90.00%
	requirements	1					
	Percentage of motions/pleadings filed within the	1		90.00%	100.00%	90.00%	00.000/
	reglamentary period	1		90.0076	100.00%	90.00%	90.00%
	Percentage of contracts reviewed/acted upon within 15			90.00%	100.000/	00.000/	00.0004
	working days from request			90.00%	100.00%	90.00%	90.00%

DEPARTMENT: Office of the President CORPORATION: Home Guaranty Corporation . CORPORATE PERFORMANCE MEASURES PART B. FINANCIAL PERFORMANCE (in Php.M) 2013 2014 2012 PIAIP Code Targets Targets Actual Targets Component KRA MFOs NG Corp. Performance Indicators Borrow-Corp. NG Borrow-Corp. Borrow-NG Borrow-Corp. NG TOTAL TOTAL Activity TOTAL TOTAL Funds Support ings Funds Support Funds Funds Support ings Support ings Statement 818.04 282.78 17,102.78 500.00 318.04 1,187.89 1,687.89 16,820.00 500.00 1,147.92 1,647.92 500.00 MFO: Loan Guaranty Services Total value of loans guaranteed (Php M) Total number of loans guaranteed Percentage of loans guaranteed in the last 3 years that are in default Total value of acquired assets as a percentage of guaranteed loans Net actuarial valuation Ratio of guaranty issued over authorized PI Set 1: Provision of guaranty limit Credit Guaranty to Banks, Total premium payments received (Php M) Developers and Other Total guaranty claims paid (Php M) Financial Institutions Percentage of guaranty enrollment applications completed within 15 working days upon receipt of complete required documentation Percentage of approved guaranty calls paid within 30 calendar days upon receipt of complete required documentation KRA 2. Poverty Percentage of bond interest serviced and bonds Reduction and redeemed as scheduled (%) Empowerment of **OPERATIONS** Total value of credit guaranty issued for AKPF the Poor and Vulnerable Total number of new credit guaranties issued for **AKPF** Percentage of loans guaranteed in the last 3 years that are in default No. of guaranty calls as a percentage of guarantees issued Total value of acquired assets as a percentage PI Set 2: Provision of of guaranteed loans Credit Guaranty for Abot Net AKPF actuarial valuation Kaya Pabahay Fund Ratio of guaranty issued for AKPF over (AKPF) authorized guaranty limit Total guaranty claims paid (Php M) Percentage of AKPF guaranty enrollment applications completed within 15 working days upon receipt of complete required documentation Percentage of approved AKPF guaranty calls paid within 30 calendar days upon receipt of complete required documentation

	FORMANCE (in Php M)	P/A/P Code	T	2012							111111111111111111111111111111111111111								
MFOs		Component			Tai	gets	20	12	Ac	tual		Support ings Funds TUTAL Support							
WFOS	Performance Indicators	Activity Statement	KRA	NG Support	Borrow-	Corp.	TOTAL	NG Support	Borrow- ings	Corp. Funds	TOTAL	The second secon	Borrow-	Corp.	TOTAL		Borrow-	argets	TOTAL
	Total no. of acquired assets	- Switchielle		Gupport	mys	Tunus		Support	ings	runus		Support	ings	Funds		Support	ings	Funds	101112
	Total value of acquired assets (Php M)	1															-		-
	No. of acquired assets sold	1															-		-
	Rate of return on portfolio of acquired assets	1										!					-		
	Total rayers from 1 f	1	1									 						ings Funds	
	against appraised value of acquired assets sold		KRA 2. Poverty													Targets NG Borrow- Cor Support ings Fun			
PI Set 3: Management of Acquired Assets	Percentage change in the no. of acquired assets (net of new additions)	OPERATIONS	Empowerment of																
	Total revenue from sale of acquired assets (Php M)		Vulnerable															Targets ow- Corp. IS Funds	
	Total cash inflow from lease payments (Php M)																		
	Rate of return on portfolio of acquired assets Total revenue from sale of acquired assets as against appraised value of acquired assets sold Percentage change in the no. of acquired assets (net of new additions) Total revenue from sale of acquired assets (Php M) Total cash inflow from lease payments (Php M) Total collection of receivables (Php M) Revenue from management of AKPF housing units/Book Value ERAL ADMINISTRATION AND SUPPORT Management services Reporting, Information and PR campaign Percentage of accomplishment reports submitted to HUDCC, DBM, COA, NEDA, Senate/Congress, oversight and other relevant government agencies within the required period Percentage of performance assessment and target setting sessions conducted according to schedule No. of press releases published as needed MIS services/support Percentage of oxocomplishment of the poor and Vulnerable GENERAL ADMINISTRATION AND SUPPORT GENERAL ADMINISTRATION AND SUPPORT ADMINISTRATION AND SUPPORT																		
	units/Book Value																		
SENERAL ADMINISTRATION		its/Book Value D SUPPORT gement services porting, Information and PR campaign Percentage of accomplishment reports submitted to HUDCC, DBM, COA, NEDA, Senate/Congress, oversight and other relevant government agencies within the required period				219.79	219.79			85.07	85.07			142.18	142.18			157 53	157.5
		100																107.00	107.
	Reporting, Information and PR campaign																		
	submitted to HUDCC DRM COA NEDA					- 1													
	Senate/Congress, oversight and other															1	1		i
	relevant government agencies within the															1	1		i
		irred assets as irred assets old facquired assets of free dassets (Php with assets (Php M) Php M) AKPF housing Total Coa, NEDA, and other swithin the sessesment and cted as needed GENERAL ADMINISTRATION AND SUPPORT or a support of the point and the point of the point and the point of the	1		1														
	Total collection of receivables (Php M) Revenue from management of AKPF housing units/Book Value ON AND SUPPORT Management services Reporting, Information and PR campaign Percentage of accomplishment reports submitted to HUDCC, DBM, COA, NEDA, Senate/Congress, oversight and other relevant government agencies within the required period Percentage of performance assessment and target setting sessions conducted according to schedule No. of press releases published as needed MIS services/support Percent accomplishment of																		
														1	- 1		1	Targets Sorrow- Corp. ings Funds	
	No. of press releases published as needed	CENEDAL																	
																		rgets Corp. Funds	
	processes based on workplan	AND SOLLOKI		- 1							1			1	1				
	Review and updating of Corporate Quality		1																
	Management Systems as scheduled (%)										- 1	1			1	. 1			
	Logistical/Admin Support																		
	Servicing/maintenance of office equipment within 24 hours (%)																		
	Provision of common office supplies every 1st		1	-															
	and 15th day of the month (%)										1								
	Human Resource Development		}		219.79 219.79 85.07 85.07 142.18 142.18														
	Percentage of relevant trainings/continuing		 		-														
	professional education supported			1	i i			1			- 1				- 1	1			

	RFORMANCE (in Php M)	P/A/P Code	***************************************	2012										13	151 J. 16	2014				
			91000-001	315	Ta	rgets			Ac	tual		197 a. c.		gets				gets		
MFOs	Performance Indicators	Component Activity	KRA	NG Support	Borrow- ings	Corp. Funds	TOTAL	NG Support	Borrow- ings	Corp. Funds	TOTAL	NG Support	Borrow- ings	Corp. Funds	TOTAL	NG Support	Borrow- ings	Corp. Funds	TC	
T TO OPERATIO		Statement		Cappoin	III.ge	988.39	988.39			72.518	72.518			521.90	521.90			95.39	-	
	Investments and collection efforts Return on Investments (%) Legal services Percentage of accounts endorsed for extrajudicial foreclosure filed within 7 working days from completion of documents Percentage of titles for consolidation filed within 3 working days from completion of clearances and other requirements Percentage of motions/pleadings filed within the reglamentary period Percentage of contracts reviewed/acted upon within 15 working days from request	SUPPORT TO OPERATIONS										16,820.00		946.86	17,796.86	500.96		570.96	1,1	

PREPARED BY:

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Senior Credit Guaranty Specialist

15 Apr 2013 Date

Budget Officer V

15 Apr 2013 Date

Atty Manuel R. Sanchez HGC/President

15 Apr 2013